MINUTES TAYLORS FIRE & SEWER DISTRICT SPECIAL CALLED MEETING BUDGET WORKSHOP MAY 28, 2015

A special called meeting of the Board of Commissioners was held at the District Office in the Board Room, 3335 Wade Hampton Blvd., Taylors, South Carolina at 9:00 am.

BOARD MEMBERS PRESENT

Mark A. J. Rea Jr., Commission Chairman
Douglas L. Wavle, Commission Vice Chairman/Secretary
Paul Bowen, Commission Treasurer

STAFF PRESENT

Bobby Baker, Fire Chief Samantha Bartow, Director of Sewer Services Stephanie Hackler, Bookkeeper

OTHERS PRESENT:

Jamie Daniel (A.T. LOCKE), Tina Smerdon (A.T. LOCKE), Scott Taylor (A.T. LOCKE)

The workshop/meeting was called to order by Chairman Rea at 9:00 am.

Chairman Rea recognized Mr. Scott Taylor to present a draft of the FY 2016 budget. The Department Heads discussed the pros and cons of their budgets. Discussion was made for millage amounts for FY 2016. There was an in-depth discussion for the upcoming fiscal year's budget. Discussion was made to hold a Public Hearing to present the FY 2016 budget on June 16, 2015 immediately following the Regular Monthly Meeting at 4:30 pm.

Vice Chairman/Secretary Wavle moved to hold a Public Hearing on June 16, 2015 immediately following our regular Commission Meeting at 4:30 pm to discuss the FY 2016 proposed budget. The proposed percentage increase in the millage rate between FY 2015 to FY 2016 for the Fire Department is 3.36% and for the Sewer Department is 3.03%. The FY 2015 tax millage rate for the Fire Department is 53.6 mils and the proposed tax millage rate for FY 2016 is 55.4 mils. The FY 2015 tax millage rate for the Sewer Department is 19.8 mils and the proposed tax millage rate for FY 2016 is 20.4 mils. Seconded by Treasurer Bowen, the motion carried unanimously.

Vice Chairman/Secretary Wavle asked the Finance Department to complete the Public Hearing Notice that is to be published with the updated information. The Notice of Public Hearing will be published in the Sunday, May 31, 2015 edition of The Greenville News and the Wednesday June 3, 2015 edition of The Green Citizen.

There being no further business, Treasurer Bowen made a motion to adjourn the meeting. Seconded by Vice Chairman/Secretary Wavle, the motion carried unanimously and the meeting was adjourned at 10:14 am.

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Commissioner Mark A. J. Rea Jr., Chairman

Date Minutes Approved

Commissioner Douglas L. Wavle, Vice Chairman/Secretary

Taylors Fire and Sewer District

District

Date Minutes Approved

Commissioner Paul Bowen, Treasurer